

Donation detail through August 2023							
	SY23	SY24					
		<i>a</i>	<i>b</i>	<i>c=a+b</i>	<i>d</i>	<i>d-c</i>	
	<b>Donor</b>	<b><u>Actual</u></b>	<b><u>Received</u></b>	<b><u>Remaining</u></b>	<b><u>Forecast</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
	SSKC (Team Teaching)	\$84,000		\$168,000	\$168,000	\$168,000	0
	Kauffman DEI Grant	150,000	142,875		\$142,875	143,000	(125)
	Hall (Note1)	250,000			\$0	125,000	(125,000)
	Kauffman (Note 1)	125,000			\$0	125,000	(125,000)
	Deffenbaugh	25,000		25,000	\$25,000	25,000	0
	Gottlieb	25,000		25,000	\$25,000	25,000	0
	SSKC ???		25,000		\$25,000	0	25,000
	Smith Education Fund		4,215		\$4,215	0	4,215
	Newell	2,500	800		\$800	0	800
	Yet to be identified				\$34,110	\$64,000	(29,890)
	MO Arts Council	25,649					0
	SSKC (Talent Cohort)	20,000					0
	Missouri DHSS (Covid testing)	15,709					0
	SSKC (Data Cohort)	9,756					0
	Murien McBrien Kauffman Family Foundation matching	8,450					0
	Brickman Gross Family Foundation	5,000					0
	Wilke Wayne	5,000					0
	Wedlan David	4,500					0
	Brown Peter and Lynne	2,746					0
	Hand Naomi and Peter	2,500					0
	Lathrop GPM	1,000					0
	Other	421					0
	SSKC (Harvestors)	<u>500</u>					<u>0</u>
	<b>Total</b>	<b><u>\$762,731</u></b>	<b><u>\$172,890</u></b>	<b><u>\$218,000</u></b>	<b><u>\$425,000</u></b>	<b><u>\$675,000</u></b>	<b><u>(125,000)</u></b>
							See NOTE
							0
Note 1: AFIA received \$125,000 from Hall and Kauffman in late June (SY23) that was budgeted for SY24.							